APPENDIX II.

Expenditure on Public Works.

Statement of grant and outlay under all heads of account for the year 1957-58 under the control of the Chief Engineer (General) of Mysore, Bangalore.

Major and Minor Heads of Appropriation	Original works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
XVII. I N.E. & D. WORKS—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. IRRIGATION WORKS.								
(1) Productive Works—Deduct Working Expenses:—	...	...	22,000	44,516	22,000	14,516	...	...
Un-productive Works—								
2. Vani ilas Water Works	19,000	12,447	5,00,000	4,58,588	5,19,000	4,71,035	...	...
3. K G F. Water Works	...	...	1,96,000	2,43,990	1,96,000	2 43,993	...	...
4. Chamarajasagara Water Works ...	...	...	18,91,000	21,82,681	18,91,000	21,82,681	...	...
5. Basavanna Channel system ...	...		20,600	28,586	20,000	2 ,5-6	...	...
7. Other works ...	29,400	23,969	1,96,800	1 53,(60	2.26,220	1,77,029	...	...
Total XVII 1.N.E. & D. Works ...	48,400	36,416	28,25,800	30,81,414	28,74,200	31,17,340	10,06,400	9,08,550
18. Other Revenue Expenditure financed from Ordinary Revenue—A. Irrigation Works.— (1) Works (Non-Commercial)								
(a) Works	23,95,500 —1,05,000	24,33,226	46,30,800	43,30,219	71,31,300	67,65,445	...	...
2. Miscellaneous Expenditure—								
(b) Other charges	72,000	13,769	...	...	72,000	13,769	...	...
(i) Grants-in-aid	...	...	3,00,000	3,25,000	3,00,000	3,25,000	...	...
Total 18 O.R.E —A. Irrigation ...	25,72,500	24,18,295	46,30,800	46,55,219	75,03,300	71,04,214	3,55,000	5,12,433

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
XVII. I.N.E. & D. WORKS.—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. IRRIGATION WORKS.—								
(1) Productive Works—Deduct Working expenses:—	...	...	...	...	...	...	...	...
2. Un-productive Works—								
2. Vanivilas Water Works	...	...	...	...	...	...	...	...
3. K.G.F. Water Works	...	...	...	...	...	...	...	...
4. Chamarajasagara Water Works ...	...	...	...	...	...	...	...	...
5. Basavan a Channel system ...	...	...	...	...	...	...	...	...
7. Other works	...	...	...	...	...	...	...	...
Total XVII I.N.E. & D. Works ...	47,900	89,412	39,28500	41,15,802	10,00,000	16,02,805	49,28,500	57,18,607
18. Other Revenue Expenditure-financed from Ordinary Revenue—A Irrigation Works.—								
(1) Works (Non-Commercial)								
(a) Works	...	...	...	...	...	...	...	...
2. Miscellaneous Expenditure—								
(b) Other charges	...	..	...	...	...	...	...	...
(i) Grants-in-aid	...	...	...	...	...	...	...	...
Total 18 O.R.E.—Irrigation ...	3,63,000	3,96,243	80,51,800	80,12,890	5,00,000	9,54,670	85,51,300	89,47,560

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30 Port and Pilotage	...	84,148	...	34,148	...	63,296	...	2,772
36 Scientific Departments—								
B. Museum of Architecture... ...	5,000	5,039	3,280	...	8,280	5,039	...	...
37 Education	4,000	5,574	...	...	4,000	5,574	...	...
39 Public Health—								
(f) Works	19,785	3,09,127	4,00,000	3,17,245	4,19,785	6,25,372	...	...
do Grants-in-aid ...	12,05,000	12,01,929	...	...	12,05,000	12,01,929	...	...
Total 39 Public Health ...	12,24,785	15,13,056	4,00,000	3,17,245	16,24,785	18,80,301	3,17,700	4,19,919
40 Agriculture	85,239	95,538	...	...	85,239	95,538	...	...
40—A. Rural Development	1,09,900	72,541	...	...	1,09,900	72,541	...	...
43 Industries		87	...	...	...	87	...	...
50 Civil Works—								
Buildings	51,85,800	40,84,407	20,89,000	22,07,627	75,86,600	64,60,922	...	...
	+1,78,600	+244	+82,500	55,928				
		+1,12,716	800					

APPENDIX II—*contd*

Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30 Port and Pilotage	...	...	...	71,038	...	...	...	71,068
35 Scientific Departments—								
B. Museum of Architecture ...	...	...	8,280	5,039	...	8,280	8,280	5,039
37 Education	...	...	4,000	5,574	...	...	4,000	5,574
39 Public Health—								
(a) Work	...	...	...	...	...	...	...	...
do Grants-in-aid ...	...	...	...	...	...	...	...	...
Total 39 Public Health ...	...	108	19,42,485	22,50,328	5,00,000	43,78,866	24,42,485	66,29,194
40 Agriculture	...	...	85,239	95,538	...	...	85,235	95,538
40—A. Rural Development	...	...	1,09,900	72,541	...	...	1,09,900	72,541
43 Industries	...	...	...	87	...	...	...	87
50 Civil Works—								
Buildings	...	...	...	...	...	...	...	...

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
Communications—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Roads—								
Major	19,40,000	18,56,271	...	...	...	...	...	...
Minor	23,85,800	34,26 457	...	...	...	...	...	...
West Coast Road Programme Works ...	1,74 000	2 83,764	...	...	...	...	...	...
State Roads of economic or Inter-State importance.	17,46,800	10 98,644	...	...	...	...	...	...
Central Road Fund (Allocation) ...	2,31,000	1,94,840	...	...	...	...	...	...
Central Road Fund (Ordinary) Reserve ..	70,000	1,676	...	...	...	...	...	...
Roads jointly financed from Central and State Governments.	5,50,000	4,21,891	...	...	...	...	...	...
Total I. Roads ...	70,97,600	72,83,533	97,86 165 64,65,835	85,66.674 71,95,482	2,33,40,600	2,30,45,689	...	...
II. Bridges—Minor	17 05 900	14,20 366	...	...	...	...	...	...
Central Road Fund (Allocation) ...	5,81.400	3,95,559	...	...	...	...	...	...
Central Road Fund (Ordinary) Reserve ...	13 32,800	2,88,914	...	...	...	...	...	...
West Coast Road Programme Works ...	1,60.100	1 81,950	...	...	...	...	...	...
Bridges on State Roads of economic or Inter-State importance.	15,13,500	12,09,086	...	...	...	...	...	...
Total II. Bridges ...	52 92,900	34,95 875	4,33 000	3,67 670	57,25,900	38,53,545	...	...
Total 50 Civil Works ..	1.77,54,800	1,49,76,775	1,88,57,300	1,83 83 381	3,66,12,100	3,33,60,156	90,38,200	81,86,627
54 Famine	71,000	72,522	...	...	71,000	72,522	...	...

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Communications—								
I. Roads—								
Major	...	...	...	...	...	...	...	...
Minor	...	...	...	...	...	...	...	...
West Coast Road Programme Works ...	...	...	...	...	...	...	...	...
State Roads of economic or Inter-State importance.	...	...	...	...	...	...	...	...
Central Road Fund (Allocation) ...	...	...	...	...	...	...	...	...
Central Road Fund (Ordinary) Reserve ...	...	...	...	...	...	...	...	...
Roads jointly financed from Central and State Governments.	...	...	...	...	...	...	...	...
Total I. Roads ...	...	...	...	...	...	...	...	...
II. Bridges—Minor	...	...	...	...	...	...	...	...
Central Road Fund (Allocation) ...	...	...	...	...	...	...	...	...
Central Road Fund (Ordinary) Reserve ...	...	...	...	...	...	...	...	...
West Coast Road Programme Works ...	...	...	...	...	...	...	...	...
Bridges on State Roads of economic or Inter-State importance.	...	...	...	...	...	...	...	...
Total II. Bridges ...	...	...	...	...	...	...	...	...
Total 50 Civil Works ...	30,83,100	22,14,438	4,87,33,400	4,37,61,221	2,44,76,900	2,86,74,164	7,32,10,300	7,24,35,385
54 Famine	...	...	71 000	72,522	...	...	71,000	72,522

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
68 I.N.E. and D. Works (Commercial)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
a. Works—(i) Normal :								
1. K.G.F. Water Works	65,000	31,905	...	...	65,000	31,905	...	...
2. Chamarajasagara Water Works ...	38,42,400	36,46,553	...	...	38,42,400	36,46,553	...	...
4. Other works	21,25,900	22,79,211	...	...	21,25,900	22,79,211	...	...
(ii) Development	18,19,000	15,72,199	...	...	18,19,000	15,72,199	...	...
Total—68 I.N.E. and D. Works (Commercial) ...	78,52,300	75,29,868	...	...	78,52,300	75,29,868	1,70,400	1,87,391
68—A. I.N.E. and D. Works—(Non-Commercial).								
A. Irrigation Works (a) Works								
I. Normal	14,57,400	10,56,015	...	...	14,57,400	10,56,015	...	...
II. Development	46,77,700	38,08,788	...	...	46,77,700	38,08,788	...	...
Total—68—A. I.N.E. and D. Works (Non-Commercial).	61,35,100	48,64,803	...	...	61,35,100	48,64,803	2,77,800	...

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
68 I.N.E. and D. Works (Commercial)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
a. Works—(i) Normal:								
1. K.G.F. Water Works ...	...	...		...	...	...	...	...
2. Chamarajasagara Water Works ...	...	...	...	...	...	...	...	..
4. Other works	...	...	...	...	...	...	...	...
(ii) Development	...	...	...	...	...	...	...	...
Total—68 I.N.E. and D. Works (Commercial) ...	1,38,000	3,57,371	81,60,700	80,74,630	10,00,000	9,68,370	91,60,700	90,43,000
68—A. I.N.E. and D. Works—(Non-Commercial).								
A. Irrigation Works (a) Works								
I. Normal	...	...	...	...	...	...	...	...
II. Development	...	...	...	...	...	...	...	...
Total—68—A. I.N.E. and D. Works (Non-Commercial)	1,77,000	1,69,998	65,89,900	50,34,801	...	...	65,89,900	50,34,801

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
63 B. Community Development ...	3,62,845	3,22,089	...	...	3,62,845	3,22,089	...	...
70. Capital Outlay on the Improvement of Public Health.	11 48,900 12,00,000	8,10,687 4,68,558	...	...	23,48,900	12,79,245	...	...
81. Capital Outlay outside the Revenue Account:								
a to m—Buildings	86,38,000	69,59,058	...	...	86,38,000	69,59,058	...	...
n. —Communications	134,44,500	105,82,702	...	...	134,44 500	105,82,702	...	...
o. —Miscell neous ...	...	...	...	...	...	...	...	...
Grants-in-aid ...	19,55,800	8 94,205	...	...	19,55,800	8,94,205	...	...
Total—81 Capital Outlay ...	240 38,300	184,35,965	...	...	240.38,300	184,35,965	96,800	1,51,823
Total—Service Heads ...	626,13,069	516 92,661	270,17,180	264,71,417	896,30,249	781,64,078	112 92,300	108,69,515
DEBT AND REMITTANCE HEADS AND OTHER SOURCES.								
Depreciation Fund.—								
i. K. G. F. Water Works	...	...	90 500	41,742	90,500	41,742	...	...
ii. C. R. S. Water Works	...	...	3,60,000	1,44,148	3,60 000	1,44,148	...	...
Total—Depreciation Fund ...	...	...	4,50,500	1,85,890	4,50,500	1,85,890	...	...

APPENDIX II—*contd.*

Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grand	Outlay	Grand	Outlay	Grand	Outlay	Grand	Outlay
.....	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
63-B. Community Development ...	...	...	3,62,845	3,22,089	...	...	3,62,845	3 22 089
70. Capital Outlay on the Improvement of Public Health.	59,000	1,18,682	24,07,900	13,97,927	1,00,000	44,795	25,07,000	14,42,722
81. Capital Outlay outside the Revenue Account:								
a. to m—Buildings	...	...	...	...	...	...	...	...
n. —Communications	...	...	...	...	...	...	...	...
o. —Miscellaneous	...	...	...	...	...	...	...	...
Grant-in-aid	...	...	...	...	...	...	...	...
Total—81 Capital Outlay ...	5,00,000	2,86,154	246,35,100	188,78,942	6,00,000	6 03,798	252,35,100	194,77,740
Total—Service Heads ...	41,68 000	36.32,406	1050 90,549	921.65,999	281,76,900	372,07,468	1332,67,449	1293,73,467
DEBT AND REMITTANCE HEADS AND OTHER SOURCES.								
Depreciation Fund.—								
i. K. G. F. Water Works	...	...	90,500	41,742	...	...	90,500	41,742
ii. C. R. S. Water Works	...	...	3,60,000	1,44,148	...	...	3,60,000	1,44,148
Total—Depreciation Fund ...	...	...	6,50,500	1,85,890	...	...	4,50,500	1,85,890

APPENDIX II—*contd.*

Major and minor heads of appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Irrigation Cess Fund	...	...	4,78,634	6,08,780	4,78,934	6,08,780	...	...
Charges recoverable from ryots under tank maintenance rules.	...	...	4,000	5,653	4,000	5,653	...	...
University Fund	8,25,795	6,66,541	...	...	8,25,795	6,66,541	...	...
Deposit Works	37,32,770	37,32,770	...	...	37,32,770	37,32,770	...	...
P. Loans and Advances—								
Loans for Water Supply	50,00,000	34,00,000	...	...	50,00,000	34,00,000	...	...
Loans for Drainage Works	15,00,000	3,81,000	...	...	15,00,000	3,81,000	...	...
Deposits of Local Funds—								
District Funds	...	548	...	...	...	548	...	...
National Highways	7,91,800	6,28,765	12,50,000	13,26,492	...	...	...	...
T. Remittances—								
Transfers between P.W.D. Officers—								
(iii) Items adjustable by Civil ...	1,10,056	1,10,056	...	...	1,10,056	1,10,056	...	...
(iv) Items adjustable by P.W.D. ...	17,13,254	17,13,254	...	...	17,13,254	17,13,254	...	...
Local Loan Works	11,938	11,938	...	...	11,938	11,938	...	...
Distress Relief Works	75,404	75,404	...	...	75,404	75,404	...	...
Accountant General's Office Buildings, Bangalore.	...	47,063	...	...	...	47,060	...	...
Total—Debt Heads and other Sources ...	137,61,017	107,67,389	21,83,134	21,26,815	139,02,351	109,88,897	...	...
Grand Total ...	763,74,086	0,000	292,00,314	285,98,232	1035,32,600	891,02,975	112,92,800	103,69,515

APPENDIX II—*concld.*

Sub, major and minor heads of appropriations	Tools and Plant		Total final heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Irrigation Cess Fund	...	...	4,78,634	6,08,780	...	...	4,78,634	6,08,780
Charges recoverable from ryots under tank maintenance rules.	...	...	4,000	5,653	...	...	4,000	5,653
University Fund	...	...	8,25,795	6,66,541	...	...	8,25,795	6,66,541
Deposit Works	...	...	37,32,770	37,32,770	...	...	37,32,770	37,32,770
P. Loans and Advances—								
Loans for Water Supply	...	...	50 00,000	34,00,000	...	...	50,00,000	34,00,000
Loans for Drainage Works	...	...	15,00,000	3,81,000	...	...	15,00,000	3,81,000
Deposits of Local Funds—								
District Funds	...	...		548	...	...	...	548
National Highways	...	...	...	...	...	...	...	....
T. Remittances—								
Transfers between P.W.D. Officers—								
(iii) Items adjustable by Civil ...	...	....	1,10,056	1,10,056	...	...	1,10,056	1,10,056
(iv) Items adjustable by P.W.D. ...	...	...	17,13,254	17,13,254	...	...	17,13,254	17,13,254
Local Loan Works	...	...	11,938	11,938	...	...	11,936	11,938
Distress Relief Works	...	...	75,404	75,404	...	...	75,404	75,404
Accountant General's Office Buildings, Bangalore.	...	...	...	...	...	...	...	47,063
Total—Debt Heads and other Sources ...	...	...	139,02,351	109,38,897	...	...	139,02,351	109,38,897
Grand Total ...	41,68,000	36,32,406	1189,97,900	1031,04,896	281,76,900	372,07,468	1471,69,800	1403,12,364